

**Summary of Net Revenue Funding 2013/14:**

**Appendix 4**

	Existing Pool		Funding to Transfer to Pool	Revised Pooled Budgets	
	£000	£000	£000	£000	£000
<b>Contributions:</b>					
CCG Adults					
Nursing and Mobility Equipment - Community	(133)		(225)	(358)	
Nursing and Mobility Equipment - Discharges	(181)		(225)	(406)	
Equipment Service Staffing/Running Costs			(1,350)	(1,350)	
		(314)			(2,114)
CCG Children					
Children's Equipment			(215)		(215)
LCC ASC					
Equipment for Daily Living	(294)		(217)	(511)	
Telecare/Care Ring			(1,467)	(1,467)	
LCES Staffing/Running Costs			(307)	(307)	
		(294)			(2,285)
LCC CSWS					
Children's Equipment		(80)	(139)		(219)
Total funding for Pooled Budget		(688)	(4,145)		(4,833)
<b>Expenditure:</b>					
Nursing and Mobility - Community	133		225	358	
Nursing and Mobility - Discharges	181		225	406	
Standard Stock for Daily Living	155		217	372	
Non-Standard Stock for Daily Living	139			139	
Children's Equipment - Nursing and mobility	80		355	435	
Telecare			747	747	
Care Ring			720	720	
Greenhill TC			12	12	
HQ Admin			60	60	
LCES Integration			82	82	
LCES Staffing and Running Costs			1502	1,502	
		688	4,145		4,833